COMMONWEALTH OF MASSACHUSETTS DEPARTMENT OF TELECOMMUNICATIONS AND ENERGY

FIRST SET OF INFORMATION REQUESTS OF THE DEPARTMENT OF TELECOMMUNICATIONS AND ENERGY TO KEYSPAN ENERGY DELIVERY NEW ENGLAND

D.T.E. 01-106

Respondent: Ann Leary Date: September 13, 2005

<u>Information Request DTE 1-1</u>

Q. On an individual company basis, please provide the amount of low-income discount that is currently included in base rates. Provide a citation to the company's last base rate proceeding or settlement where this amount was established. Provide the number of customers on each low-income discount rate at the end of the test year that was used in the company's last base rate proceeding or settlement. Provide the number of customers on each low-income discount rate as of August 1, 2005. In addition, provide the total consumption of the low-income customers for each low-income rate class.

A. Please see table below.

Company	Boston	Essex	Lowell	Cape
Discount Level Residential Non Heating R2	40% \$387,443	24% \$28,472	20% \$21,003	20% \$1,810
Discount Level Residential Heating R4	40% \$3,192,147	37% \$371,308	20% \$1,085,682	20% \$478,236
Approval Docket	DTE 03-40	DPU 96-70	DPU 93-78	DPU 93-78
Number of Residential Non Heating (R2) customers in Test Year	5,139	505	306	23
Number of Residential Heating (R4) customers in Test Year	15,961	2,284	5,594	2,715
Number of Residential Non Heating (R2) customers as of 8/1/05	4,618	281	171	27
Number of Residential Heating (R4) customers in as of 8/1/05	19,035	1,754	3,523	2,561
2004 Annual Consumption Residential Non Heating R2	76,707	4,378	2,857	405
2004 Annual Consumption Residential Non Heating R4	1,973,084	177,992	349,946	199,530